

FOULSHAM PRIMARY SCHOOL															
CARRY OVER AMOUNT FROM 2022-23										£5,177					
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)										£16,870					
TOTAL GRANT AVAILABLE 23-24 (Carry over + 22-23 Grant)										£22,047					
SCHOOL SPORT COORDINATOR										Holly Gilbert					
GOVERNOR RESPONSIBLE FOR PE										Madeline Jones					
OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)										Links to PE/Sp Prem Wheel		2022-23 SWIM DATA			
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)									INCLUSION, ENGAGEMENT AND SCHOOL CULTURE		% of Y6 Pupils competently swimming 25m		80%	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT									WHOLE SCHOOL ADVOCACY AND IMPACT		% of Y6 Pupils use a range of strokes effectively		80%	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF									STAFF TRAINING AND SUPPORT					
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS									ENRICHMENT OPPORTUNITIES		% of Y6 pupils perform safe self-rescue in diff water based situations		80%	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT									COMPETETIVE OPPORTUNITIES					
Item / Project		Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact			Sustainability						
SSP Membership			£3,050	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP			Ongoing support and staff development for long term sustainable benefits						
Premier Sports Package - Lunchtime and after school clubs			£8,615	To provide rich PE provision for children and for teachers professional development, support for PE lead and to broaden children's experiences through activity days. Impliment new sports leaders programme.	1 / 2 / 3 / 4 / 5	Termly review meetings with PE lead- assessing pupil progress and delivery. Increased pupil engagement			Ongoing support and staff development for long term sustainable benefits						
Cost of attending competitions and festivals			£275	To enable children to attend festivals and competitions- supply teacher to cover and cost of transport.	4 / 5	Track-All children to experience competition through inter and intra school competitions.			Provide Opportunities for children to work on key life skills- resilience, confidence, self esteem.						
Outdoor adventurous activites			£0	For all children to have the opportunity to experience outdoor adventurous activities and develop physical wellbeing.	1 / 2 / 4 / 5	Track engagement from pupil audits/lessons/sports council.			Provide new opportunities in hope that children will continue new sports as a hobby.						
PE Sports Leaders			£331	Premier sport to impliment sports leaders programme to then encourage children to run lunchtime clubs. Introduce new activities at lunchtime and improve activity levels.	1 / 2 / 3 / 4	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from			Provide Opportunities for children to work on leadership skills- resilience, confidence, self esteem. (In preparation for transitions)						
Quick Fit 10' prizes			£0	To raise the profile of PE and for all children to raise activity levels.	1 / 2 / 3 / 4	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.			To embed the SWTW throughout the curriculum for children to take these skills throughout their life.						
Sports Ambassador			£1,500	To raise the profile of PE across both schools and provide professional development for all staff.	1 / 2 / 3 / 4 / 5	PE Lead to ensure all staff have support/ Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from			Ongoing support and staff development for long term sustainable benefits						
Wellbeing sessions			£0	To raise the profile of the 5ways to Wellbeing through specific wellbeing days.	1 2 4	Wellbeing pupil audit/mindfulness audit and support.			To embed the SWTW throughout the curriculum for children to take these skills throughout their life.						
REAL PE curriculum			£800	To increase engagement levels by providing teachers with curriculum planning to support the delivery of PE.	1 2 4	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.			Provide new opportunities in hope that children will continue new sports as a hobby and see an increase in engagement with PE						
Outdoor equipment			£5,119	To raise the profile of PE and for all children to raise activity levels.	1 / 2 / 3 / 4	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.			Encourage children to be more active during less structured periods of the day.						
		£0	£19,690												
SUMMARY															
TOTAL PREMIUM RECEIVED										£22,047.00					
TOTAL PREMIUM PROJECTED										£0.00					
TOTAL PREMIUM SPENT										£19,689.64					
PREMIUM REMAINING										£2,357.36					
2023-24 NOTES / ADDITIONAL INFORMATION								CONSIDERATIONS FOR NEXT YEAR							