FOULSHAM PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2021-22	£0
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)	£16,870
TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant)	£16,870
SCHOOL SPORT COORDINATOR	Holly Gilbert
GOVERNOR RESPONSIBLE FOR PE	Madeline Jones

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	INCLUSION, ENGAGEMENT AND SCHOOL CULTURE
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	WHOLE SCHOOL ADVOCACY AND IMPACT
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	STAFF TRAINING AND SUPPORT
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	ENRICHMENT OPPORTUNITIES
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	COMPETETIVE OPPORTUNITIES

2021-22 SWIM DATA	
% of Y6 Pupils competently swimming 25m	83%
% of Y6 Pupils use a range of strokes effectively	83%
% of Y6 pupils perform safe self-rescue in diff water based situations	83%

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership (Pay it forward model- 22/23 & 23/24)		£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Premier Sports Package		£4,000	To provide rich PE provision for children and for teachers professional development, support for PE lead, assessment, tracking and to broaden children's experiences through activity days.	**1 / 2 / 3 / 4 / 5**	Termly review meetings with PE lead- assessing pupil progress and delivery. Increased pupil engagement	Ongoing support and staff development for long term sustainable benefits
Cost of attending competitions and festivals		£725	To enable children to attend festivals and competitions- supply teacher to cover and cost of transport.	**4 / 5**	Track-All children to experience competition through inter and intra school competitions.	Provide Opportunities for children to work on key life skills- resilience, confidence, self esteem.
After School Clubs		£1,825	For all children to have the opportunity to experience afterschool clubs and develop physical wellbeing.	**1 / 2 / 4 / 5**	Track engagement from acfterschool clubs/ pupil audits to track engagement and further opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby.
PE CPD	£500		Continue the 2 year development CPD programme for teachers to use online planning tool to deliver REAL PE in lessons	**1 / 2 / 3 / 4**	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from	Ongoing support and staff development for long term sustainable benefits
Quick Fit 10' prizes		£90	To raise the profile of PE and for all children to raise activity levels.	**1 / 2 / 3 / 4**	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.	To embed the SWTW throughout the curriculum for children to take these skills throughout their life.
Sports Ambassador		£900	To raise the profile of PE across both schools and provide professional development for all staff.	**1 / 2 / 3 / 4 / 5**	PE Lead to ensure all staff have had at least 1 CPD opportunity throughout the year. Track through staff audit.	Ongoing support and staff development for long term sustainable benefits
HHA Days of calm		£600	To raise the profile of the Sways to Wellbeing through specific wellbeing days.	**1 2 4**	Wellbeing pupil audit/mindfulness audit and support.	To embed the SWTW throughout the curriculum for children to take these skills throughout their life.
PE Equipment		£702	To increase engagement levels by providing new equipment to ensure children have the same opportunities in a small school as they do in larger ones.	**1 2 4**	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby and see an increase in engagement with PE
Outdoor equipment	£3,000		To raise the profile of PE and for all children to raise activity levels.	**1 / 2 / 3 / 4**	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.	Encourage children to be more active during less structured periods of the day.
	£3,500	£11,692				

SUMMARY	
TOTAL PREMIUM RECEIVED	£16,870.00
TOTAL PREMIUM PROJECTED	£3,500.00
TOTAL PREMIUM SPENT	£11,692.30
PREMIUM REMAINING	£1,677.70

2021-22 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR

3/6/2024