CORPUSTY PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 20-21	£2,822
Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)	£16,320
TOTAL GRANT AVAILABLE 21-22 (Carry over + 20-21 Grant)	£19,142
SCHOOL SPORT COORDINATOR	Holly Gilbert
GOVERNOR RESPONSIBLE FOR PE	Madelaine Jones

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	INCLUSION, ENGAGEMENT AND SCHOOL CULTURE
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	WHOLE SCHOOL ADVOCACY AND IMPACT
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	STAFF TRAINING AND SUPPORT
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	ENRICHMENT OPPORTUNITIES
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	COMPETETIVE OPPORTUNITIES

2020-21 SWIM DATA	
% of Y6 Pupils competently swimming 25m	90%
% of Y6 Pupils use a range of strokes effectively	90%
% of Y6 pupils perform safe self-rescue in diff water based situations	90%

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership		£5,500	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Premier Sports Package		£3,240	To provide rich PE provision for children and for teachers professional development, support for PE lead, assessment, tracking and to broaden children's experiences through activity days.	**1 / 2 / 3 / 4 / 5**	Termly review meetings with PE lead- assessing pupil progress and delivery. Increased pupil engagement	Ongoing support and staff development for long term sustainable benefits
Cost of attending competitions and festivals		£0	To enable children to attend festivals and competitions- supply teacher to cover and cost of transport.	**4 / 5**	Track-All children to experience competition through inter and intra school competitions.	Provide Opportunities for children to work on key life skills- resilience, confidence, self esteem.
After School Clubs		£3,820	For all children to have the opportunity to experience afterschool clubs and develop physical wellbeing.	**1 / 2 / 4 / 5**	Track engagement from acfterschool clubs/ pupil audits to track engagement and further opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby.
Legacy REAL PE		£4,993	Join a 2 year development CPD programme for teachers to use online planning tool to deliver REAL PE in lessons	**1 / 2 / 3 / 4**	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from	Ongoing support and staff development for long term sustainable benefits
Quick Fit 10' prizes		£100	To raise the profile of PE and for all children to raise activity levels.	**1 / 2 / 3 / 4**	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.	To embed the 5WTW throughout the curriculum for children to take these skills throughout their life.
Sports Ambassador		£600	To raise the profile of PE across both schools and provide professional development for all staff.	**1 / 2 / 3 / 4 / 5**	PE Lead to ensure all staff have had at least 1 CPD opportunity throughout the year. Track through staff audit.	Ongoing support and staff development for long term sustainable benefits
HHA Days of calm		£500	To raise the profile of the 5ways to Wellbeing through specific wellbeing days.	**1 2 4**	Wellbeing pupil audit/mindfulness audit and support.	To embed the 5WTW throughout the curriculum for children to take these skills throughout their life.
PE Equipment		£166	To increase engagement levels by providing new equipment to ensure children have the same opportunities in a small school as they do in larger ones.	**1 2 4**	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby and see an increase in engagement with PE
PE CPD		£500	Sports ambassador specialist subject leader course.	**1 / 2 / 3 / 4 / 5**	PE Lead to ensure all staff have had at least 1 CPD opportunity throughout the year. Track through staff audit.	Ongoing support and staff development for long term sustainable benefits
						0
	£0	£19,419				

SUMMARY	
TOTAL PREMIUM RECEIVED	£19,142.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£19,419.00
PREMIUM REMAINING	-£277.00

NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR

29/03/2023

FOULSHAM PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 20-21	£2,822
Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)	£16,730
TOTAL GRANT AVAILABLE 21-22 (Carry over + 20-21 Grant)	£19,552
SCHOOL SPORT COORDINATOR	Holly Gilbert
GOVERNOR RESPONSIBLE FOR PE	Madeline Jones

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	INCLUSION, ENGAGEMENT AND SCHOOL CULTURE
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	WHOLE SCHOOL ADVOCACY AND IMPACT
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	STAFF TRAINING AND SUPPORT
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	ENRICHMENT OPPORTUNITIES
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	COMPETETIVE OPPORTUNITIES

2020-21 SWIM DATA	
% of Y6 Pupils competently swimming 25m	83%
% of Y6 Pupils use a range of strokes effectively	83%
% of Y6 pupils perform safe self-rescue in diff water based situations	83%

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership		£5,500	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Premier Sports Package		£3,240	To provide rich PE provision for children and for teachers professional development, support for PE lead, assessment, tracking and to broaden children's experiences through activity days.	**1 / 2 / 3 / 4 / 5**	Termly review meetings with PE lead- assessing pupil progress and delivery. Increased pupil engagement	Ongoing support and staff development for long term sustainable benefits
Cost of attending competitions and festivals		£0	To enable children to attend festivals and competitions- supply teacher to cover and cost of transport.	**4 / 5**	Track-All children to experience competition through inter and intra school competitions.	Provide Opportunities for children to work on key life skills- resilience, confidence, self esteem.
After School Clubs		£2,700	For all children to have the opportunity to experience afterschool clubs and develop physical wellbeing.	**1 / 2 / 4 / 5**	Track engagement from acfterschool clubs/ pupil audits to track engagement and further opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby.
Legacy REAL PE		£4,993	Join a 2 year development CPD programme for teachers to use online planning tool to deliver REAL PE in lessons	**1 / 2 / 3 / 4**	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from	Ongoing support and staff development for long term sustainable benefits
Quick Fit 10' prizes		£100	To raise the profile of PE and for all children to raise activity levels.	**1 / 2 / 3 / 4**	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.	To embed the 5WTW throughout the curriculum for children to take these skills throughout their life.
Sports Ambassador		£1,200	To raise the profile of PE across both schools and provide professional development for all staff.	**1 / 2 / 3 / 4 / 5**	PE Lead to ensure all staff have had at least 1 CPD opportunity throughout the year. Track through staff audit.	Ongoing support and staff development for long term sustainable benefits
HHA Days of calm		£500	To raise the profile of the 5ways to Wellbeing through specific wellbeing days.	**1 2 4**	Wellbeing pupil audit/mindfulness audit and support.	To embed the 5WTW throughout the curriculum for children to take these skills throughout their life.
Top up swimming lessons for summer term		£1,578	To contribute to all pupils achieving swimming expectations by the end of Key Stage 2- pool hire/staff/ transport	**1 4**	100% of children meet swimming expectations.	Provide new opportunities in hope that children will continue swimming as a hobby.
PE Equipment		£50	To increase engagement levels by providing new equipment to ensure children have the same opportunities in a small school as they do in larger ones.	**1 2 4**	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby and see an increase in engagement with PE
PE CPD		£500	Sports ambassador specialist subject leader course.	**1 / 2 / 3 / 4 / 5**	PE Lead to ensure all staff have had at least 1 CPD opportunity throughout the year. Track through staff audit.	Ongoing support and staff development for long term sustainable benefits
	£0	£20,361				

SUMMARY	
TOTAL PREMIUM RECEIVED	£19,552.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£20,360.88
PREMIUM REMAINING	-£808.88

NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR

29/03/2023