

FOULSHAM PRIMARY SCHOOL

<i>CARRY OVER AMOUNT FROM 2019-20</i>	£6,555
<i>Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)</i>	£16,640
TOTAL GRANT AVAILABLE 20-21 (Carry over + 19-20 Grant)	£23,195

SCHOOL SPORT COORDINATOR	Holly Gilbert
GOVERNOR RESPONSIBLE FOR PE	Madelaine Jones

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2019-20 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	INCLUSION, ENGAGEMENT AND SCHOOL CULTURE	% of Y6	83%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	WHOLE SCHOOL ADVOCACY AND IMPACT	% of Y6 Pupils	67%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	STAFF TRAINING AND SUPPORT	% of Y6 Pupils	100%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	ENRICHMENT OPPORTUNITIES		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	COMPETITIVE OPPORTUNITIES		

Item / Project	Project ed cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impa	Sustainability
SSP Membership		£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Premier Sports Package (See costings below)		£0	To provide rich PE provision for children and for teachers professional development, support for PE lead, assessment, tracking and to broaden children's experiences through activity days.	1 / 2 / 3 / 4 / 5	Termly review meetings with PE lead- assessing pupil progress and delivery. Increased pupil engagement	Ongoing support and staff development for long term sustainable benefits
Cost of attending competitions and festivals		£0	To enable children to attend festivals and competitions- supply teacher to cover and cost of transport.	04-May	Track-All children to experience competition through inter and intra school competitions.	Provide Opportunities for children to work on key life skills- resilience, confidence, self esteem
After School Clubs (Combined cost with curriculum package)		£4,266	For all children to have the opportunity to experience afterschool clubs and develop physical wellbeing.	1 / 2 / 4 / 5	Track engagement from afterschool clubs/ pupil audits to track engagement and further opportunities	Provide new opportunities in hope that children will continue new sports as a hobby.
Purchase of Jasmine PE		£0	Teachers to use online planning tool to use REAL PE in lessons	1 / 2 / 3 / 4	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from	Ongoing support and staff development for long term sustainable benefits
Embedding of 'Quick Fit 10'		£605	To raise the profile of PE and for all children to raise activity levels.	1 / 2 / 3 / 4	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.	To embed the SWTW throughout the curriculum for children to take these skills throughout their life.
Sports Ambassador		£600	To raise the profile of PE across both schools and provide professional development for all staff.	1 / 2 / 3 / 4 / 5	PE Lead to ensure all staff have had at least 1 CPD opportunity throughout the year. Track through staff audit.	Ongoing support and staff development for long term sustainable benefits
Development of the school grounds- playground markings		£16,336	To promote physical activity at playtimes and to support 'Quick Fit 10' activity sessions.	1 2 4	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.	To embed the SWTW throughout the curriculum for children to take these skills throughout their life.
Top up swimming lessons for summer term	£1,578	£0	To contribute to all pupils achieving swimming expectations by the end of Key Stage 2- pool hire/staff/ transport	1 4	100% of children meet swimming expectations.	Provide new opportunities in hope that children will continue swimming as a hobby.
	£1,578	£24,657				

SUMMARY	
TOTAL PREMIUM RECEIVED	£23,195.00
TOTAL PREMIUM PROJECTED	£1,578.00
TOTAL PREMIUM SPENT	£24,656.65
PREMIUM REMAINING	-£3,039.65

2020-21 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
Plans for 2019-20 : What are the key areas school looking to invest?	